

Geographical Area Information Description

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County Overview Tab

- **Region:** The Geographical Area identified for this RFP. All Milwaukee data is listed for the County as a whole, with the exception of the W-2 County Caseload for 2011 where it is listed by current agency caseload. The geographical boundaries for Milwaukee have changed and data cannot be sorted historically. Individuals submit applications to and receive W-2 services from the contractor serving the region in which they reside. There are rare exceptions to this rule (e.g. women fleeing from domestic violence). Federally recognized tribes located within each region may or may not operate a TANF program that is separate from W-2.
- **County:** The counties included in the Geographical Area. Milwaukee County is divided into four regions.
- **2010 TOTAL Population:** Census data on population for the specified County/Region
- **2011 TOTAL JAL Applications Processed:** The total number of Job Access Loan applications processed in CARES in 2011 for the specified County
- **2011 Total EA Applications Approved:** The total number of Emergency Assistance Applications approved in 2011 in the specified County. EA Application denials average 50-55%.
- **SSI/SSDI Awarded in 2011:** The total number of W-2 participants in the specified County who received SSI/SSDI while on W-2 in 2011.
- **2011 Unduplicated 2-parent Households:** The total number of two-parent households (as defined by W-2: see W-2 Policy Manual) in the specified county who received W-2 services during part or all of 2011.
- **Average Wage 2010 Entered Employments:** The average wage in 2010 for the specified County based on unsubsidized employments entered into CARES that were expected to last 30 days or more and were obtained by W-2 participants.
- **Disabled Adults 2011:** The total number of W-2 Adults who are included in the W-2 Assistance Group and are coded in CARES Worker Web (CWW) as having been disabled in 2011. This does not include Adults who were receiving SSI/SSDI as they are not part of the W-2 Assistance Group.
- **Caring for Disabled Child 2011:** The total number of individuals who were coded with a Caring for Disabled Child component (CD) in CARES in 2011. Each month a participant is assigned this activity counts as one.
- **Caring for a Disabled Family Member 2011:** The total number of individuals who were coded with a Caring for Disabled Family Member component (CF) in CARES in 2011. Each month a participant is assigned this activity counts as one.

W-2 County Caseload 2011 Tab

- **W-2 Total Caseload (includes payment and non-payment cases):** This is a monthly breakdown of a point-in-time (during-the-month) caseload number in 2011 for the specified County. Statewide 2011 breakdown is 81% payment and 19% non-payment.

6-Year Historical Caseload Data Tab

This is a breakdown of the W-2 caseload, by year, by paid or unpaid and total for each specified County. Case totals are a duplicated number based on the total number of cases each month using during-the-month caseload counts, added for the entire year.

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Refugee Cash Assistance and Refugee W-2 Caseload Tab

- **Refugee Cash Assistance (RCA):** The total number of participants who received Refugee Cash Assistance in the specified County by month. Counties with no RCA will not be listed.
- **Refugee W-2 Caseload:** The total number of participants receiving (see above comment) Refugee W-2 services in the specified County by month. Counties with no W-2 Refugee Cases will not be listed.

Yearly Average Tab

This chart lists the average amount of Administration and Services funds expended for each Geographical Area between 2006 and 2011. The second table identifies the average budgeted Administration and Services funding for 2006 to 2011. Note: Milwaukee is listed on a per agency basis for each of the four new Geographical Areas. This was estimated by dividing all 2006 – 2009 Milwaukee County services and administration expenditures by four. The third table lists the Work Participation Rate attained by each region for federal fiscal year 2011.

Contract Years Tab

The Contract Years chart lists the geographical areas administration and services funds expended for each separate contract term between 2006 and 2011. The Milwaukee contracts are listed in total and not separated out by contract.

Detailed Summary Tab

This chart further breaks down administration and services funds expended by County and shows expenditures by the following: Average Admin and Services per Contract period; Average Admin and Services per Year; Contract Year Administration Expenses; and Contract year Services Expenses.

County Overview

County	2010 TOTAL Population	2011 Total JAL Applications Processed	2011 Total EA Applications Approved	SSI/SSDI Awarded in 2011	2011 Unduplicated 2 parent Households	Aver. Wage 2010 Entered Employments	Disabled Adults 2011	Caring for Disabled Child 2011	Caring for Disabled Family Member	Longterm W-2 Participants
11. Columbia	56833	7	56	0	12	8.55	0	4	1	Southwest Region Totals (2011)
13. Dane County	488073	83	881	57	158	9.63	48	26	51	5
14. Dodge County	88759	1	81	7	14	9.09	0	2	1	Definition: Longterm participant # of participants who have 24 or more federal clock ticks and 6 or more clock ticks in 2011.
22. Grant County	51208	0	2	4	4	9.57	0	0	20	
23. Green County	36842	0	2	2	7	7.84	0	8	3	
25. Iowa County	23687	0	1	1	2	9	0	1	6	
28. Jefferson	83686	4	65	0	2	8.05	0	1	0	
33. Lafayette County	16836	0	4	0	0	10	0	0	1	
52. Richland County	18021	0	1	2	0	10	0	0	2	
53. Rock County	160331	3	471	13	45	8.85	11	9	2	
56. Sauk County	61976	11	57	1	9	7.35	1	2	2	
Total Pop for Southwest Region	1,086,252	109	1621	87	253					

Southwest Area W-2 Total Caseload
(With Payment Placement and Without Payment Placement)

County	Jan 2011	Feb 2011	Mar 2011	Apr 2011	May 2011	Jun 2011	Jul 2011	Aug 2011	Sep 2011	Oct 2011	Nov 2011	Dec 2011
Columbia	65	67	63	60	63	72	67	64	61	58	63	68
Dane	781	776	789	821	900	907	945	967	960	969	949	901
Dodge	70	66	72	76	78	75	63	59	58	59	66	69
Grant	16	17	17	19	21	23	19	21	21	24	26	28
Green	16	14	17	17	18	19	15	16	16	15	20	20
Iowa	10	7	5	5	1	2	3	9	13	13	14	10
Jefferson	16	17	22	22	18	18	15	14	17	23	20	22
Lafayette	4	4	4	4	4	3	3	3	5	6	6	7
Richland	8	8	7	10	12	10	7	7	5	4	5	4
Rock	237	220	219	216	230	239	237	232	234	230	228	244
Sauk	33	35	35	34	37	35	33	38	38	41	40	37
Total	1,256	1,231	1,250	1,284	1,382	1,403	1,407	1,430	1,428	1,442	1,437	1,410

Southwest Area 6-Year Historical Caseload Data

County	2006			2007			2008			2009			2010			2011		
	Paid	Unpaid	Total	Paid	Unpaid	Total	Paid	Unpaid	Total	Paid	Unpaid	Total	Paid	Unpaid	Total	Paid	Unpaid	Total
11. Columbia County	96	70	166	121	33	154	119	50	169	215	49	264	437	87	524	598	173	771
13. Dane County	3512	1485	4997	3569	1120	4689	3586	793	4379	5183	577	5760	7386	573	7959	9676	989	10665
14. Dodge County	289	130	419	387	103	490	347	122	469	461	48	509	470	71	541	689	122	811
22. Grant County	43	30	73	45	6	51	46	8	54	64	15	79	86	22	108	149	103	252
23. Green County	103	16	119	48	16	64	51	25	76	122	27	149	161	18	179	198	5	203
25. Iowa County	58	3	61	26	3	29	14		14	26	4	30	33	6	39	66	26	92
28. Jefferson County	121	6	127	138	9	147	151	8	159	136	5	141	156	11	167	204	20	224
33. Lafayette County	27		27	14	3	17	21		21	18		18	44	10	54	46	7	53
52. Richland County	49		49	30	1	31	39		39	24		24	74	1	75	87		87
53. Rock County	1538	90	1628	1444	67	1511	1323	25	1348	1534	12	1546	2624	87	2711	2651	115	2766
56. Sauk County	101		101	72		72	90	1	91	145	1	146	228	3	231	428	8	436
Total	5937	1830	7767	5894	1361	7255	5787	1032	6819	7928	738	8666	11699	889	12588	14792	1568	16360

Refugee Cash Assistance and Refugee W-2 Caseload

Refugee Cash Assistance (RCA)																			
County	1/10	2/10	3/10	4/10	5/10	6/10	7/10	8/10	9/10	10/10	11/10	12/10	1/11	2/11	3/11	4/11	5/11	6/11	Sum
13. Dane	14	16	15	14	17	18	18	25	26	24	36	47	50	53	51	48	39	40	551
53. Rock	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	14	16	15	14	17	18	18	25	26	24	36	47	50	53	51	48	39	40	551

Refugees on W-2																			
County	1/10	2/10	3/10	4/10	5/10	6/10	7/10	8/10	9/10	10/10	11/10	12/10	1/11	2/11	3/11	4/11	5/11	6/11	Sum
13. Dane	14	12	12	12	18	18	18	18	18	21	21	22	23	29	27	26	27	27	363
53. Rock	1	1	1	1	1	1	1	1											8
Total	15	13	13	13	19	19	19	19	18	21	21	22	23	29	27	26	27	27	371

Table 1: Yearly Average

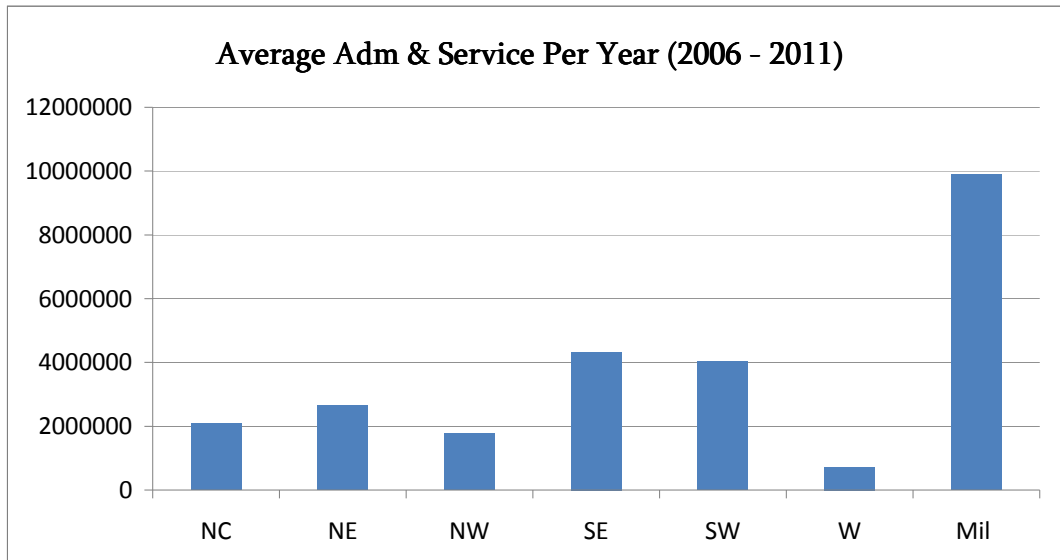


Table 2: Administrative and Service Costs

New Area	Average Adm & Service Per Year (2006 - 2011)	Per Budget	Change
NC	\$ 2,085,486	\$ 2,228,160	7%
NE	\$ 2,644,479	\$ 3,288,187	24%
NW	\$ 1,777,623	\$ 1,707,823	-4%
SE	\$ 4,337,654	\$ 4,773,879	10%
SW	\$ 4,029,007	\$ 3,618,473	-10%
W	\$ 735,527	\$ 855,948	16%
Mil	\$ 9,897,452	\$ 8,782,978	-11%

Table 3: Work Participation Rates

Combined TANF/SSP Work Participation Rate Percentage by Area	
Federal Fiscal Year 2011	
Geographical Area	Rate
Northcentral	39.2
Northeast	40.28
Northwest	30.40
Southeast	31.37
Southwest	27.79
West	42.91
Milwaukee	39.06

Contract Years

Row Labels	Sum of 2010-2011 Adm&Ser	Sum of 2008-2009 Adm&Ser	Sum of 2006-2007 Adm&Ser
Mil	\$ 81,605,668	\$ 70,913,149	\$ 85,020,032
NC	\$ 3,914,452	\$ 3,773,242	\$ 4,825,220
NE	\$ 4,885,870	\$ 4,656,479	\$ 6,324,522
NW	\$ 3,766,803	\$ 3,109,055	\$ 3,789,880
SE	\$ 9,850,031	\$ 7,438,281	\$ 8,737,609
SW	\$ 7,896,864	\$ 7,152,899	\$ 9,124,278
W	\$ 1,362,336	\$ 1,302,095	\$ 1,748,729
Grand Total	\$ 113,282,025	\$ 98,345,200	\$ 119,570,270

Southwest Area Detailed Summary

W-2 Geographic Area	Average Adm&Ser (Per Contract Period)	Average Adm&Ser (Per Year)	2006-2007 Administration Expense	2006-2007 Services Expense	2006-2007 Adm&Ser	2008-2009 Administration Expense	2008-2009 Services Expense	2008-2009 Adm&Ser	2010-2011 Administration Expense	2010-2011 Services Expense	2010-2011 Adm&Ser
Columbia	\$345,396.58	\$172,698.29	\$74,165.00	\$191,483.00	\$265,648.00	\$51,603.00	\$131,069.00	\$182,672.00	\$117,102.12	\$470,767.61	\$587,869.73
Dane	\$4,753,431.02	\$2,376,715.51	\$1,466,127.00	\$3,785,309.00	\$5,251,436.00	\$1,171,499.00	\$2,975,556.00	\$4,147,055.00	\$1,691,717.67	\$3,170,084.38	\$4,861,802.05
Dodge	\$485,131.72	\$242,565.86	\$145,814.00	\$376,468.00	\$522,282.00	\$118,305.00	\$300,489.00	\$418,794.00	\$122,524.18	\$391,794.98	\$514,319.16
Grant	\$128,175.59	\$64,087.79	\$27,231.00	\$70,304.00	\$97,535.00	\$26,250.00	\$66,674.00	\$92,924.00	\$45,780.50	\$148,287.27	\$194,067.77
Green	\$108,690.79	\$54,345.40	\$35,530.00	\$91,733.00	\$127,263.00	\$26,250.00	\$66,674.00	\$92,924.00	\$51,468.77	\$54,416.60	\$105,885.37
Iowa	\$69,778.91	\$34,889.45	\$17,055.00	\$44,035.00	\$61,090.00	\$26,250.00	\$66,674.00	\$92,924.00	\$16,645.55	\$38,677.17	\$55,322.72
Jefferson	\$212,748.25	\$106,374.12	\$85,421.00	\$220,544.00	\$305,965.00	\$59,434.00	\$150,961.00	\$210,395.00	\$59,382.22	\$62,502.52	\$121,884.74
Lafayette	\$67,122.04	\$33,561.02	\$16,767.00	\$43,290.00	\$60,057.00	\$26,250.00	\$66,674.00	\$92,924.00	\$14,589.96	\$33,795.17	\$48,385.13
Richland	\$77,084.62	\$38,542.31	\$31,759.00	\$81,996.00	\$113,755.00	\$26,250.00	\$66,674.00	\$92,924.00	\$21,786.18	\$2,788.69	\$24,574.87
Rock	\$1,611,114.67	\$805,557.33	\$560,919.00	\$1,448,204.00	\$2,009,123.00	\$430,356.00	\$1,093,084.00	\$1,523,440.00	\$340,000.00	\$960,781.00	\$1,300,781.00
Sauk	\$199,339.61	\$99,669.80	\$86,582.00	\$223,542.00	\$310,124.00	\$58,171.00	\$147,752.00	\$205,923.00	\$60,168.08	\$21,803.74	\$81,971.82
Totals	\$8,058,013.79	\$4,029,006.89	\$2,547,370.00	\$6,576,908.00	\$9,124,278.00	\$2,020,618.00	\$5,132,281.00	\$7,152,899.00	\$2,541,165.23	\$5,355,699.13	\$7,896,864.36
Sum for Area	\$8,058,013.79	\$4,029,006.89	\$2,547,370.00	\$6,576,908.00		\$2,020,618.00	\$5,132,281.00		\$2,541,165.23	\$5,355,699.13	

2011 Education Below 9th Grade

Education Level	Southwest
01. No Formal Schooling	41
02. Kindergarten Completed	1
03. 1st Grade Completed	2
04. Grade 2 Completed	4
05. Grade 3 Completed	1
06. Grade 4 Completed	1
07. Grade 5 Completed	5
08. Grade 6 Completed	4
09. Grade 7 Completed	5
10. Grade 8 Completed	29
Total	93

Number of Participants by Time on Caseload for Month of Febru:

Range	Southwest
0-12 Months	645
13-24 Months	305
25-36 Months	147
37-48 Months	58
Over 40 Months	41
Total	1,196

Jan 2011 - June 2011 Placement Type

Placement	Southwest
01. W2T	7,660
02. CSJ	6,767
03. CS1	374
04. CS2	295
05. CS3	196
06. TJB	25
08. CMC	3,450
09. CMM	
10. CMN	
11. CMP	87
12. CMU	67
13. CMF	1,434
14. CMD	1
16. ARP	38
Total	20,394

Placement of Applicants in 2011

Area	Placed	Not Placed	Total
Southwest	1985	189	2174

(Note: A total of 17,615 requested W-2 in 2011 (unduplicated statewide). It is difficult to determine the actual number of ineligible applicants as agencies do not always record the W-2 program request in CARES immediately. Applicants who do not have the W-2 request filled out when they first request may drop out of fail to complete the process and then are not tracked. The best we can do is provide you the overall number of applicants, the number placed and the number not included in the counts that were recorded in CARES. We cannot account for 22 individuals who did not give us a complete address.

